

2024 Approved General Fund Budget

Income: \$1,750,000

Expenses:

Administration	\$ 169,232
Care Ministries	\$ 25,100
Christian Education	\$ 48,700
Deacons	\$ 1,000
EPC Support	\$ 34,300
Facilities	\$ 162,500
Hospitality	\$ 11,400
Missions	\$ 175,000
Operational Reserve	\$ 37,000
Personnel	\$1,039,368
Tech/AV	\$ 35,500
Worship	\$ 10,900

\$1,750,000